

# NMCI GFF Status Report

## 1st Increment Server Farms

On Track		Outstanding Issue		Difficulty				Change		Plan Actual		
Installation	Identified Facilities							Identified Facilities				
	Facility Size	NOC	Server	Perm Admin	Temp Admin	Warehouse	Temp Warehouse	Facility to Contractor	Design Review	Build-Out Start	Build-Out Complete	Constr. % Compl
NAWCAD Lakehurst	M		B198	B120	B120	B129	B120	9/3/2001		9/3/2001	2/19/2002	90%
ISF installed diesel generator and will reimburse Navy for offset credits. Station has identified temporary warehouse and temp admin space in building 111 which will be available 4/02.												
NSWC Crane	M		3173	3173	2	2749	2	4/21/2001		5/21/2001	7/9/2001	100%
Consolidated Site. Server Farm punchlist complete. Navy to identify replacement space for Bldg 2. Fire alarm response liability agreement needed.												
Washington Navy Yard	VL		196	196	166			3/7/2001		5/21/2001	1/18/2002	99%
Warehouse is located at Andrews NAF. Final security system tie into base operations and security certification ongoing.												
Pentagon	POP		1-D-1070	1C1039	5B731	1B7CM1					12/4/2001	100%
Racks have been installed. ISF needs to install equipment in the racks and plan and build out the IDFs.												
NAVSEASYS COM HQ	POP											
Consolidated with WNY and Pentagon at WNY. See WNY for status.												
NAS Patuxent River	VL		1490	1490	405	509/665	None	4/6/2001		4/6/2001	2/8/2002	99%
OT&E Site. Awaiting Permit to Operate for emergency generator, anticipated 2/8. Temporary warehouse is unavailable on base. Security system installation on-going.												
NAVSTA Norfolk	NOC	W-143	W-143	W-143	W-143	W-130		1/10/2001		1/22/2001	8/12/2002	85%
Station to provide urgent roof repairs. ISF requested space for combined area warehouse. Gov't attempting to find space.												
NAVAIRWARCEN Orlando	M		1090/1091	1091	1092	Leased	Leased	9/4/2001		9/4/2001	1/25/2002	100%
Facilities numbers shown indicate room numbers. Server Farm complete. Installing closets and server farm fiber. Security system installation on-going.												
NAVSUPACT New Orleans	L		601	601	601	601	601	5/4/2001		5/10/2001	7/31/2001	99%
Server farm complete. Working on connections to serviced facilities.												
NAS North Island	NOC	1482	1482	1482	1482	12	12	1/6/2001		1/6/2001	5/4/2001	100%
Server consolidated into NOC. Warehouse consolidated in San Diego area warehouse in building 12. NOC is operational. ISF has constructed an emergency central air conditioning plant outside bldg 1482.												

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SPAWAR Old Town	POP											
Consolidated Site. Consolidated into SPAWAR Pt. Loma. Warehouse consolidated in San Diego area warehouse.												
SPAWARCEN San Diego	POP											
Consolidated Site. Consolidated into SPAWAR Pt. Loma. Warehouse consolidated in San Diego area warehouse.												
SPAWAR Pt. Loma	VL		A-33	317	317	12	12	3/19/2001		3/19/2001	6/15/2001	100%
Warehouse consolidated in San Diego area warehouse. Security system installation on-going. Security certification pending.												
San Diego Help Desk	HD										6/1/2002	40%
EDS lease directly with owner for bldgs 3970, 3980 & 3990. Help Desk operational. Other Bldgs include Admin Lab space and Offices. FY01 lease cost awarded in Sept 01. Fleet/Region budgeting for FY02 and beyond lease costs. 3970-Lab/office space, 3980-Help desk, 3990-Office space.												
CBC Port Hueneme	M		1388	5	5	612	5	4/9/2001		4/9/2001	6/15/2001	100%
Shared warehouse space with Pt. Mugu. Security certification is pending. Roof leak in server farm to be repaired by PWC by end of Feb 02. Significant ceiling tile and wall damage has occurred to the admin room due to leaks.												
NAS Point Mugu	L		50	50	5	612		4/2/2001		4/9/2001	6/15/2001	100%
Security system and physical security features undergoing minor modifications. Certification is pending. Power fluctuations damaged the Navy UPS system. ISF responded and tied remaining Navy computer systems into ISF UPS system. Navy needs to replace batteries and disconnect from NMCI UPS. Navy is being transitioned off the ISF electrical system.												
NAWS China Lake	L		33	2	2334	989	2334	4/2/2001		4/2/2001	6/15/2001	100%
Some build out in Bldg 2334 on-going.												
NAS Lemoore	M		730	730	Trailer	773	824A	3/19/2001		3/19/2001	5/15/2001	100%
OT&E Site. Server Farm complete. ISF progressing on roll-out and installation of IDFs.												
NAS Fallon	M		304	304	NA	65		3/19/2001		3/19/2001	10/16/2001	100%
ISF is using temporary ISF trailers for temporary warehouse.												

# NMCI GFF Status Report

## Increments 1.5 through 2.5

On Track			Outstanding Issue				Difficulty		Change			Plan Actual	
Installation	Identified Facilities							Identified Facilities					
	Facility Size	NOC	Server	Perm Admin	Temp Admin	Warehouse	Temp Warehouse	Quick Look	Bldg Accept	Design Complete	Build-Out Complete	Constr. % Compl	

Increment: 1.5

CINCLANTFLT CMPD	M							28-Nov-01			24-Aug-02	
Was consolidated into Norfolk NOC. ISF requested space to reinstitute this server farm and surveyed potential buildings. Initial space considered was 460 sf short. CLF is looking for a new facility or additional space. An offer letter is needed on this space once the shortage has been resolved.												
NAS Oceana	L		920	920	920	920	920	02-Oct-01			24-Aug-02	
Funding to move current tenants out of server farm building has been approved, station making arrangements. Anticipate that the space will be available 4/30. 80% design due 2/1. ISF states they will hold design at 80%.												
NAVWPNSTA Charleston	M		13	13	3560	3560	3560	05-Sep-01	24-Oct-01		24-Aug-02	
80% design acceptable to station. Conducted pre-con. ISF would like station to provide transformer by late Feb. PW is considering leasing a transformer to expedite service.												

Increment: 2

NAS Brunswick	M		223	223	250	294	294	09-Nov-01			16-Sep-02	
Full assessment report expected 2/7.												
NAVSTA Newport	L		47	47	440	47	47	07-Nov-01			12-Sep-02	
Full assessment report expected 2/7.												
NTC Great Lakes	M		3400	3400	3400	3502	3502	10-Oct-01			16-Sep-02	
Site Verification Analysis Report completed 12/16/01. 30% design review scheduled for 2/10/02.												
NSS Mechanicsburg	M		112	112	112	112	112	06-Jul-01			16-Sep-02	
Formal offer letter of 12/10/01 received. 30% design review completed 1/18/02. 60% design on track.												
FISC Norfolk Det Philadelphia	M		2B	2D	2D	27A	27A	23-Oct-01			26-Sep-02	
ISF trip report received 12/03/01. Revised space allocation letter received on 1/9/02. 30% design complete.												

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Installation	Identified Facilities							Identified Facilities				
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NAVPHIBASE Little Creek	M		1265	1265	Trailer		3090	11-Sep-01			26-Aug-02	
Full assessment conducted 12/20/01. Awaiting ISF report. Permanent warehouse not identified, but may be regionalized to NAVSTA Norfolk.												
NAVSHIPYARD Portsmouth, VA	L		31	31	31	31	31	13-Sep-01			12-Aug-02	
Full assessment conducted 1/24. Awaiting ISF report. ISF may have concerns with asbestos, historical building issues, and the building may be in the flood plain.												
NAS Jacksonville (EMF)	VL		110	110		110	110	20-Jul-01			26-Jul-02	
ISF has changed the classification of the facility from a NOC to a Enterprise Management Facility (EMF). The total space required is being validated, then space needs to be assigned by letter.												
NAVSUPPACT Millington	VL		750	750	750	750	750	07-Aug-01			12-Sep-02	
Full assessment completed 12/5/01. 30% design review scheduled for 2/10/02..												
NAS Corpus Christi	M		22	22	22	22	22	10-Jul-01	26-Nov-01		20-Oct-02	
60% design on track. Pre-con conducted 1/9/02.												
NAVSTA San Diego	L		3418	57	57	12	57	30-May-01			26-Sep-02	
60% design complete. Preconstruction conference held 12/20. Consolidated warehouse Building 12 being used for warehouse.												
Pearl Harbor (NOC)	NOC	B87	B87	B87	208	B87	54	11-Jun-01			15-May-02	35%
SHPO issues resolved. Region is looking for a consolidated warehouse which is urgently needed. Construction progressing rapidly. Region/PWC to provide temporary power to building by Feb. Server farm is very large (VL) (in NOC). Hazmat encountered in electrical room. Region is looking for a consolidated warehouse.												
Increment: 2.5												
NAS Keflavik	S		740								16-Dec-02	
ISF needs to validate required space and inform SPAWAR of any anticipated changes to the manning level of the Iceland IT workforce. SPAWAR Legal will then coordinate with the appropriate personnel on Iceland to resolve the SOF issue.												
NAVSHIPYARD Portsmouth, NH	M		298	298	170	298	298	25-Sep-01			16-Oct-02	
Full assessment report due 2/2. ISF has concerns that buiding is in an IR site and is scheduled for remediation in FY07. Station to demolish tanks currently inside the building.												

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Installation	Identified Facilities							Identified Facilities				
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SUBASE New London	M		411	411	138	411	411	06-Nov-01			16-Sep-02	
Full assessment conducted 1/29. Awaiting ISF report.												
NSWC Carderock	M		17					11-Oct-01			16-Aug-02	
Formal space offer of 11/14/01 received for server farm only. 30% design delayed by ISF. Formal space offer for admin space received 1/28. ISF to look at proposed warehouse 2/4.												
NSWC Indian Head	M							26-Sep-01			16-Sep-02	
Formal space offer received. 30% design anticipated 2/10.												
NSWC Dahlgren	M							27-Sep-01			16-Oct-02	
Station proposed new facility that seems to meet ISF needs. Awaiting ISF decision on space. Formal offer of space urgently needed once ISF agrees that space is appropriate.												
PSD, Portsmouth, VA (Hospital) (on hold)	S							13-Sep-01				
Consolidated warehouse in Norfolk. This server farm would service the Naval Hospital. Since BUMED is currently evaluating whether to have field activities participation in NMCI, this facility has been put on hold by ISF.												
SUBASE Kings Bay	M		4030	4030	2011	2011		24-Jul-01			16-Sep-02	
Official offer of space received 12/4/01. Lack of temp warehouse may be addressed in ISFs proposal for an area warehouse as part of the Jacksonville EMF. Full site assessment by ISF conducted 1/23. Awaiting ISF report.												
NAVSTA Mayport	M							24-Jan-02			16-Sep-02	
Original space proposed was not contiguous. CNRSE identifying new space. Lack of warehouse may be addressed as part of the proposed Jacksonville EMF. ISF conducted Quicklook of second space 1/24. A formal offer letter will be needed after the ISF report is received.												
NAS Key West	S							15-Nov-01			16-Nov-02	
ISF trip report received 12/19/01. Full site assessmentreport received 2/02/02. A formal offer letter for space is urgently needed.												
NAVSTA Roosevelt Roads	M							01-Nov-01			16-Sep-02	
Site visit conducted as scheduled. A full site assessment report was received 1/11/02. Formal offer letter for space is urgently needed.												

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NAVSTA Guantanamo Bay	S							12-Feb-02			16-Dec-02	
Site visit scheduled for 2/12 will be full assessment due to logistics difficulties. An offer letter will be needed after the site assessment report is received.												
NSWCDD Panama City	M		500	309	3			06-Sep-01			16-Sep-02	
Buildings identified were evaluated by ISF in report received 10/30/01. Formal offer letter signed 12/14/01. Site assessment report received 1/11/02. Commercial Warehouse space will be leased for temp and permanent warehouse. 30% design completed 1/25/02.												
NAS Pensacola	VL		649	649	741	649	649	01-Aug-01			12-Oct-02	
Building 649 has been approved. A formal offer letter of 29 Nov has been received. Facility repairs will be done prior to build out. Temp admin is also located in building 25. Full assessment conducted for 1/15. Awaiting final assessment report.												
NAS Meridian	M		224	224	215	224	224	18-Oct-01			16-Oct-02	
Formal offer letter of 12/7/01 has been received. Full assessment by ISF conducted 1/17. Awaiting ISF report.												
CBC, NCTC, NRC Gulfport	M		203					17-Oct-01			16-Sep-02	
Server farm size changed to medium. Different facilities than original were surveyed by ISF 11/27/01 and full site assessment conducted 11/29/01. ISF full assessment report received 1/11/02. A formal offer letter for space is needed.												
Stennis Space Center	POP							02-Aug-01				
ISF/Navy/Stennis reviewed seat count and Stennis requirements and redesignated this site to be a POP (Point of Presence) site in lieu for a server farm. A smaller space is required. ISF Team did site visit 1/4 to look at different facilities.												
NPGS Monterey	POP		428	428	428	428	428	07-Nov-01			16-Nov-02	
Site visit 11/28/01. Medium server farm has been downsized to a POP. Site assessment report received 1/30/02. An offer letter for space will be needed once ISF determines exact requirements for POP.												
Puget Sound/Bremerton (EMF)	VL		922	922	922	922	1013	20-Jun-01			25-Nov-02	
Building 922 Region proposes as the EMF requires a UMC Milcon project to be made acceptable. Large server farm. ISF has proposed an Enterprise Management Facility in lieu of NOC. Formal offer letter of 12/27/01 received. Temp warehouse is located in Bldg 1013 at Keyport. UMC approved by OPNAV 1/25. UMC contract should be awarded by end of Feb 02.												
NUWC Keyport	M		1003	922	1034	922	1013	22-Jun-01			16-Dec-02	
Perm Warehouse and Admin space located in Bldg 922 at Bremerton. Formal Offer Letter of 12/27/01 for Temp Warehouse space received. Need space offer letter for server farm and temporary admin.												

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SUBASE Bangor	M		7074	7074	7074	922	1013	20-Jun-01			16-Oct-02	
Site assessment report dated 7/27/01. Fomal offer letter of 12/27/01 received. Perm warehouse located in Bldg 922 at Bremerton. Temp warehouse located in Bldg 1013 at Keyport. 30% design scheduled for completion 2/11.												
NAVSTA Everett	S		2200	2200	2114	2200	2200	22-Jun-01			16-Oct-02	
Formal offer letter of 12/27/01 received. 30% design scheduled for completion on 2/11.												
NAS Whidbey Island	M		219	113	113	2644	2670	01-Sep-01			16-Nov-02	
30% design scheduled for completion 3/5.												